

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|-----|-----|-----|-----|---|---|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| <p>Yes = 1 Maybe = .5 No = 0</p> <p>Start fundraising campaign to rename major council assets. (Office, Camp Minsi, TSR).</p> <p>General fundraising campaign to raise proceeds to pay off debt, fund victims trust or repay endowment.</p> <p>Take no action. Secure loan and fund entire debt package from operating proceeds.</p> <p>Use unrestricted endowment fund for full or partial debt repayment or victims trust payment.</p> <p>Charge all adults and youth a program fee starting in 2023. Estimated fee would be \$80 per person.</p> <p>Increase membership recruitment so that net camping, popcorn and family FOS proceeds cover annual debt requirement.</p> <p>Sell Service Center, Downsize and Relocate more central to membership. Pay entire debt package and net proceeds into endowment fund.</p> <p>Sell Service Center, purchase new (Smaller)and Camp Minsi. Pay entire debt package and net proceeds into endowment fund.</p> <p>Sell Service Center, purchase new (Smaller)and Camp Minsi. Pay entire debt package and net proceeds into endowment fund.</p> <p>Sell Camp Minsi. Pay entire debt package and net proceeds into endowment fund.</p> <p>Sell parcels of Camp Minsi. Pay debt package and net proceeds into endowment fund.</p> <p>Sell TSR. Pay entire debt package and net proceeds into endowment fund.</p> <p>Sell parcels of TSR. Pay debt package and net proceeds into endowment fund.</p> <p>Sell Camp Minsi, Service Center and TSR. Move new Service Center more central to membership. Net proceeds into endowment.</p> <p>Identify / Establish Land Use Agreements to Produce Cash (Solar, carbon rights, easements, etc).</p> <p>Identify Strategic Partnerships with Other Organizations</p> | | | | | | | | | | | | | | | | |
| 1 | 0.5 | 0.5 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0.5 | 1 | 0.5 | 0 |
| 2 | 0.5 | 0.5 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 0.5 | 0.5 | 1 | 0.5 | 0 |
| 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0.5 | 0.5 | 0 | 0 | 0 | 1 | 0 | 0 |
| 4 | 1 | 1 | 0.5 | 0.5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 5 | 0.5 | 0.5 | 0 | 0 | 0 | 0 | 0 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 1 | 0 | 0 |
| 6 | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0.5 | 0.5 | 0.5 | 0 | 0.5 | 0 | 1 | 0 | 0 |
| 7 | 0.5 | 0 | 1 | 1 | 0 | 0 | 0 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0 | 0.5 |
| 8 | 0.5 | 0.5 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.5 |
| 9 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0.5 | 0.5 | 0.5 | 0 | 0 | 0 | 1 | 0 | 0 |
| | 4 | 3 | 2.5 | 2.5 | 4 | 3 | 1 | 6 | 6.5 | 6.5 | 4 | 5 | 4 | 8.5 | 3 | 2 |